

# CITY OF BALTIMORE --- CAPITAL IMPROVEMENT PROGRAM

CAPITAL BUDGET

IN THOUSANDS OF DOLLARS

BOARD OF ESTIMATES RECOMMENDATIONS

<b>197-134</b>	<b>ASBESTOS MANAGEMENT PROGRAM</b>	<b>LOCATION - Various</b>
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The asbestos management program needs funding for the Asbestos inspection abatement program, employee training and program management for all City agencies. This program is to insure that the City remains in compliance with EPA, OSHA, Federal and State Asbestos regulations.

FUND SOURCE #	SOURCE OF FUNDS	TO DATE	REQUEST	PLANNING	FINANCE	BD OF EST	TOTAL
100	General Obligation Bonds	8,000					8,000
200	General Funds	8,788	200	2,000	2,000	2,000	10,788
590	Other Federal Funds	2,192					2,192
<b>TOTAL</b>		<b>18,980</b>	<b>200</b>	<b>2,000</b>	<b>2,000</b>	<b>2,000</b>	<b>20,980</b>